

PUPIL PREMIUM SPEND PROJECTION 2017/2018

Percentage of pupils eligible for Pupil Premium Grant	42%
Total amount received	£95, 040

Initiative	Cost	Aim	Proposed Impact	Actual Impact
Non-class based Senior Leaders – Deputy Head and 0.7 Inclusion Leader - with designated time to develop, assign and monitor interventions, to teach small groups and to cover to enable observation of good practice.	£32, 000 contribution to salaries	To teach children in smaller teaching groups in core subjects and to enable personalised learning and opportunities for children to work in focused guided groups	Improved outcomes for individuals and groups, particularly for those who fall under a number of vulnerable groups, e.g. PPG children who are also identified as having EAL and a specific SEN.	
Unqualified teacher to support specific groups and individuals in making rapid progress to close gaps in attainment.	£25, 000 salary	To provide additional support for children who are falling behind.	Focussed interventions for identified children and groups to challenge and support learning as necessary	
Speech and Language Therapy provision for identified children	£12, 000	To tackle specific issues that are leading to underperformance; to build self-esteem and confidence in order to aid learning and progress; to provide small group intervention that		



		focuses on specific and identified need that is a barrier to learning.		
HIST advisor to work in partnership with school to put in place SOCIAL STORIES and TALKBOOST group.	£8,500 (part cost of buy-in to BPSI services)	To raise attainment and ensure progress for identified children who have barriers to learning due to social and emotional needs.		
Support with uniform and equipment costs	£3,000	<p>To enable children to develop a sense of belonging and feel a part of a wider community</p> <p>To ensure all children are able to feel confident, happy and part of the Whitehall Park family, ready for learning.</p>	<p>To enable every child to feel a part of our Watling Park School wider community</p> <p>To develop confidence and self-esteem for all children</p> <p>To ensure that no child feels different or isolated</p>	
Subsidised Before/After school activities and clubs	£5,500	<p>To ensure all children have a wide range of activities through extended schools opportunities – 2 free clubs provided each week for each child</p> <p>To enable all children to access a wide range of opportunities</p>	<p>Learning clubs support children’s learning and progress before and after school.</p> <p>Children are able to access a wide range of different activities to enhance in-class learning and to help them to make links and have new</p>	



			<p>experiences and opportunities. .</p> <p>A range of opportunities is provided for children which will broaden their skills and experiences of life, culture and religion.</p>	
<p>Purchase additional materials and resources for the teaching of key aspects of the curriculum, e.g. reading, including books, phonics materials and resources and for maths with 5</p>	<p>£2000</p>	<p>To provide additional specific interventions for individual children</p>	<p>To ensure that the school has sufficient resources to provide children with the key resources and equipment they require to support learning to close the gap using practical hands-on materials</p> <p>Attainment and progress in all year groups is in line with children not in receipt of PPG and comparable to peers nationally</p>	
<p>Reading books to improve home - school reading and provide wider range of reading materials and resources within school</p>	<p>£3000</p>	<p>To ensure that there is a variety of texts and resources to enhance learning for children in need of additional support in order to reach</p>	<p>To improve outcomes for all children in terms of reading</p> <p>To ensure there is a wide range of reading materials that every child can enjoy and access at home, even if they have to read alone.</p>	



		ARE (Age expectations) challenge and those working at a higher ability		
Total Expenditure	£94,000			